

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): North Carolina

PJ's Total HOME Allocation Received: \$329,797,009

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>97.24</u> %	<u>92.72</u> %	<u>8</u>
% of Funds Disbursed	<u>94.04</u> %	<u>86.31</u> %	<u>5</u>
Leveraging Ratio for Rental Activities	<u>2.88</u>	<u>4.07</u>	<u>34</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>93.17</u> %	<u>94.3</u> %	<u>41</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>86.09</u> %	<u>81.36</u> %	<u>23</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>82.23</u> %	<u>80.19</u> %	<u>30</u>
% of 0-30% AMI Renters to All Renters**	<u>31.62</u> %	<u>37.27</u> %	<u>39</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>98.61</u> %	<u>98.88</u> %	<u>39</u>
<u>Overall Ranking:</u>			<u>33</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$20,249</u>	<u>\$27,609</u>	<u>6,641</u> Units <u>35.3</u> %
Homebuyer Unit	<u>\$13,688</u>	<u>\$13,114</u>	<u>7,904</u> Units <u>42</u> %
Homeowner-Rehab Unit	<u>\$19,541</u>	<u>\$20,301</u>	<u>2,539</u> Units <u>13.5</u> %
TBRA Unit	<u>\$3,750</u>	<u>\$3,017</u>	<u>1,754</u> Units <u>9.3</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Carolina NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,706	\$83,033	\$24,838
State:*	\$68,883	\$82,328	\$25,578
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	45.9	40.8	37.7	20.4
Black/African American:	48.3	48.8	60.3	78.1
Asian:	0.3	0.7	0.0	0.0
American Indian/Alaska Native:	0.6	0.4	1.7	0.8
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.8	0.7	0.0	0.1
Asian/Pacific Islander:	0.9	0.6	0.1	0.2

ETHNICITY:

Hispanic	2.9	6.2	0.1	0.5
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HOUSEHOLD SIZE:

1 Person:	50.3	28.9	47.9	20.1
2 Persons:	24.5	25.1	32.4	31.3
3 Persons:	15.7	21.5	9.6	25.8
4 Persons:	6.7	14.1	5.8	13.5
5 Persons:	2.1	6.5	2.8	5.9
6 Persons:	0.6	2.5	1.1	2.5
7 Persons:	0.1	0.9	0.4	0.8
8 or more Persons:	0.0	0.6	0.2	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.5	27.4	5.9	30.7
Elderly:	33.2	2.3	69.4	5.8
Related/Single Parent:	34.6	41.5	11.3	54.0
Related/Two Parent:	5.5	12.6	4.9	6.6
Other:	6.1	16.1	8.5	3.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.4	0.1 [#]
HOME TBRA:	1.3	
Other:	18.2	
No Assistance:	54.1	

of Section 504 Compliant Units / Completed Units Since 2001 630

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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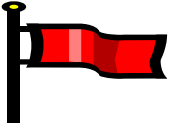


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Carolina State: NC

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 33

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	93.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	86.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	98.61	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	1.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Carolina

